

Greek Orthodox Archdiocese of America

2018 Adopted Budget

(Website Format)

Revenue

Parish Total Commitment Program	\$	22,000,000
Less: Metropolis Incentive Programs	\$	(800,000)
Foundation Grant	\$	1,200,000
Sale of Donated Property	\$	350,000
Total Revenues	\$	22,750,000

Uses

Ecumenical Patriarchate	\$	1,000,000
Holy Cross / Hellenic College	\$	1,000,000
Metropolis Payroll, Payroll Tax, and Benefits	\$	5,790,000
Assembly of Canonical Orthodox Bishops	\$	10,000

GOA Ministries/Departments/Offices

Administration & General Services	\$	438,400
Clergy Laity Congress (net of revenue of \$800,000)	\$	150,000
Communications (net of revenue of \$240,000)	\$	275,000
Correspondence	\$	186,600
Ecumenical	\$	447,400
Eparchial Synod & Archives	\$	294,800
Marriage and Family - Center for Family Care (net of revenue of \$22,000 and inclusive of 2017 Grants of \$300,000 being used this year)	\$	750,400
Finance	\$	645,000
Greek Education (net of \$55,000 revenue)	\$	240,800
Information Technology	\$	880,600
Internet Ministries (net of revenue of \$55,000)	\$	437,900
Ionian Village (budgeted revenue of \$1,900,000 exceeds budgeted costs of \$1,878,400)	\$	(21,600)
Office of the Archbishop (net of revenue of \$280,000)	\$	754,600
Office of the Chancellor (net of revenue of \$3000)	\$	433,400
Orthodox Observer (net of revenue of \$100,000)	\$	417,800
Parish Software	\$	182,800
Philanthropy & Clergy Assistance (net of revenue of \$25,000)	\$	55,000
Public Relations (net of revenue of \$40,000)	\$	282,800
Registry (net of revenue of \$20,000)	\$	96,300
Religious Education (net of revenue of \$400,000)	\$	723,400
Stewardship, Outreach and Evangelism (net of revenue of \$8,000)	\$	284,800
Youth (net of revenue of \$60,000)	\$	529,800
Subtotal	\$	8,486,000

Operating expenses and affiliate support services

Affiliates and other GOA Payroll, Payroll Tax, and Benefits	\$	905,000
Less Reimbursements from affiliates for payroll and related expenses	\$	(825,000)
Archdiocesan Council, Committee, & Synodal Meetings	\$	300,000
Building Repairs	\$	215,000
General and Legal Contingencies	\$	1,300,000
Legal, Audit and Other Services	\$	575,000
Maintenance, Leases, & Other General Expenses	\$	635,000
Property and Liability Insurance	\$	1,100,000
Utilities, Telephone, Postage, Printing	\$	348,000

Applied to Past Obligations and Reserves	\$	1,911,000
Total Uses	\$	22,750,000

Note: The budget above excludes very generous 2018 restricted grants that may be received from Leadership 100, Faith, and others. Any such grants create revenue and an equal amount of disbursements.